

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects - SUMMARY
Fiscal Years 2008/09 through 2015/16

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriations									
<i>Catawba County</i>									
Arndt Middle School Classrooms/Admin	0	0	4,251,000	0	0	0	0	0	4,251,000
Bandys High School Gymtoriam	0	0	0	0	0	0	3,500,000	0	3,500,000
Banoak Elementary Kitchen/Cafeteria/Admin/Classrooms	0	0	0	2,500,000	0	0	0	0	2,500,000
Bunker Hill High School Gymtoriam	0	0	0	0	0	0	0	3,500,000	3,500,000
Campbell Elementary School Cafeteria/Classrooms/Resource	0	0	0	0	2,167,000	0	0	0	2,167,000
Claremont Elementary School Cafeteria/Classrooms/Resource	0	0	0	0	3,260,000	0	0	0	3,260,000
East Catawba High School or Middle School Planning Funds	0	0	0	0	0	0	0	2,000,000	2,000,000
Fred T. Foard High School Cafeteria/Classrooms/Athletics	3,330,000	0	0	0	0	0	0	0	3,330,000
Fred T. Foard High School Gymtoriam	0	0	0	0	0	3,500,000	0	0	3,500,000
Lyle Creek Elementary Classrooms	0	0	0	0	0	600,000	0	0	600,000
Maiden Elementary School Classrooms/Media Retrieval	0	0	0	0	750,000	0	0	0	750,000
Mountain Creek Elementary New School	0	0	0	0	13,730,000	0	0	0	13,730,000
Propst Elementary New School	0	0	0	13,730,000	0	0	0	0	13,730,000
St. Stephens High School Kitchen/Cafeteria	0	0	0	0	0	0	0	2,750,000	2,750,000
St. Stephens High School Track/Athletic Facilities	550,000	0	0	0	0	0	0	0	550,000
Webb Murray Elementary School Addition/Media Retrieval	3,200,000	0	0	0	0	0	0	0	3,200,000
<i>Hickory Public Schools</i>									
Hickory High School Renovations	0	0	2,750,000	0	0	2,500,000	0	0	5,250,000
Jenkins, Viewmont, and Oakwood Elementary Renovations	0	0	0	0	0	0	2,000,000	2,500,000	4,500,000
Hickory New Elementary School	0	0	0	0	1,000,000	14,800,000	0	0	15,800,000
<i>Newton-Conover City Schools</i>									
Conover School Classrooms/Kitchen/Dining Area	0	0	0	2,979,748	0	0	0	0	2,979,748
Newton-Conover Middle School New School	0	300,000	20,700,000	0	0	0	0	0	21,000,000
Newton-Conover Middle School Renovate Middle to Elementary	0	0	0	1,000,000	0	0	0	0	1,000,000
Shuford Elementary School Classroom Additions	0	0	0	0	0	0	0	2,400,000	2,400,000
Shuford Elementary School Gym	0	0	0	0	0	0	2,000,000	0	2,000,000
South Newton Elementary School Classrooms/Gym/Cafeteria	0	0	0	0	8,286,080	0	0	0	8,286,080
<i>Catawba Valley Community College</i>									
Academic/General Classroom Building	0	0	0	0	0	7,000,000	6,000,000	0	13,000,000
Cultural Arts Center	0	0	0	0	0	0	0	20,000,000	20,000,000
East Campus/Art Center Renovations, Roofing	0	2,650,000	0	0	0	0	0	0	2,650,000
Upgrade HVAC/Electrical	0	0	0	0	1,000,000	0	0	0	1,000,000
Vocational Building	0	0	9,000,000	0	0	0	0	0	9,000,000
	7,080,000	2,950,000	36,701,000	20,209,748	30,193,080	28,400,000	13,500,000	33,150,000	172,183,828
Revenue/Funding Source									
Debt Financing	7,080,000	2,950,000	36,701,000	20,209,748	30,193,080	28,400,000	13,500,000	33,150,000	172,183,828
	7,080,000	2,950,000	36,701,000	20,209,748	30,193,080	28,400,000	13,500,000	33,150,000	172,183,828

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Arndt Middle School Classrooms/Admin
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	4,251,000	0	0	0	0	0	4,251,000
	0	0	4,251,000	0	0	0	0	0	4,251,000
Revenue/Funding Source									
Debt Financing	0	0	4,251,000	0	0	0	0	0	4,251,000
	0	0	4,251,000	0	0	0	0	0	4,251,000

Project Description/Justification

This project will fund a 12 classroom addition, administrative area addition, renovate existing classrooms, and create a new road off Sulphur Springs Road.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Bandys High School Gymtorium
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	3,500,000	0	3,500,000
	0	0	0	0	0	0	3,500,000	0	3,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	3,500,000	0	3,500,000
	0	0	0	0	0	0	3,500,000	0	3,500,000

Project Description/Justification

This project with fund a new gymtorium.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Banoak Elementary Kitchen/Cafeteria/Admin/Classrooms
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		2,500,000	0	0	0	0	2,500,000
	0	0	0	2,500,000	0	0	0	0	2,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	2,500,000	0	0	0	0	2,500,000
	0	0	0	2,500,000	0	0	0	0	2,500,000

Project Description/Justification

Funds are included to renovate the kitchen, cafeteria, administrative offices, and add classrooms.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Bunker Hill High School Gymtoriam
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	0	3,500,000	3,500,000
	0	0	0	0	0	0	0	3,500,000	3,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	3,500,000	3,500,000
	0	0	0	0	0	0	0	3,500,000	3,500,000

Project Description/Justification

This project will fund a new gymtoriam

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Campbell Elementary School Cafeteria/Classrooms/Resource
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	0	0	2,167,000	0	0	0	2,167,000
	0	0	0	0	2,167,000	0	0	0	2,167,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	2,167,000	0	0	0	2,167,000
	0	0	0	0	2,167,000	0	0	0	2,167,000

Project Description/Justification

This project includes the addition of a new cafeteria and the renovation of the existing cafeteria to one classroom and two resource areas.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Claremont Elementary School Cafeteria/Classrooms/Resource
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	0	0	3,260,000	0	0	0	3,260,000
	0	0	0	0	3,260,000	0	0	0	3,260,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	3,260,000	0	0	0	3,260,000
	0	0	0	0	3,260,000	0	0	0	3,260,000

Project Description/Justification

This project funds a 4 classroom addition, new cafeteria, and renovations to the existing cafeteria to provide 1 classroom and 2 resource rooms.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name East Catawba High School or Middle School Planning Funds
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	0	0	0	0	0	2,000,000	2,000,000
	0	0	0	0	0	0	0	2,000,000	2,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	2,000,000	2,000,000
	0	0	0	0	0	0	0	2,000,000	2,000,000

Project Description/Justification

Provides planning funds for a new high school or middle school depending on needs at the time.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Fred T. Foard High School Cafeteria/Classrooms/Athletics
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	3,330,000	0	0	0	0	0	0	0	3,330,000
	3,330,000	0	0	0	0	0	0	0	3,330,000
Revenue/Funding Source									
Debt Financing	3,330,000	0	0	0	0	0	0	0	3,330,000
	3,330,000	0	0	0	0	0	0	0	3,330,000

Project Description/Justification

This project will construct a new cafeteria and renovate the existing cafeteria to 3 classrooms. The projects also encompasses track and athletic facility improvements and funds to air condition the gym.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Fred T. Foard High School Gymtoriam
Project Service Area Catawba County Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	0	0	0	3,500,000	0	0	3,500,000
	0	0	0	0	0	3,500,000	0	0	3,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	3,500,000	0	0	3,500,000
	0	0	0	0	0	3,500,000	0	0	3,500,000

Project Description/Justification

This project will construct a new cafeteria and renovate the existing cafeteria to 3 classrooms. The projects also encompasses track and athletic facility improvements and funds to air condition the gym.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Lyle Creek Elementary Classrooms
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	600,000	0	0	600,000
	0	0	0	0	0	600,000	0	0	600,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	600,000	0	0	600,000
	0	0	0	0	0	600,000	0	0	600,000

Project Description/Justification

This project funds a 4 classroom addition.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Maiden Elementary School Classrooms/Media Retrieval
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	750,000	0	0	0	750,000
	0	0	0	0	750,000	0	0	0	750,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	750,000	0	0	0	750,000
	0	0	0	0	750,000	0	0	0	750,000

Project Description/Justification

This project funds a 4 classroom addition and a media retrieval system.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Mountain Creek Elementary New School
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	13,730,000	0	0	0	13,730,000
	0	0	0	0	13,730,000	0	0	0	13,730,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	13,730,000	0	0	0	13,730,000
	0	0	0	0	13,730,000	0	0	0	13,730,000

Project Description/Justification

This project funds a new school in the Bandys district.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Propst Elementary New School
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		13,730,000	0	0	0	0	13,730,000
	0	0	0	13,730,000	0	0	0	0	13,730,000
Revenue/Funding Source									
Debt Financing	0	0	0	13,730,000	0	0	0	0	13,730,000
	0	0	0	13,730,000	0	0	0	0	13,730,000

Project Description/Justification

This project funds a new school in the Mountain View district.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	St. Stephens High School Kitchen/Cafeteria
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	0	2,750,000	2,750,000
	0	0	0	0	0	0	0	2,750,000	2,750,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	2,750,000	2,750,000
	0	0	0	0	0	0	0	2,750,000	2,750,000

Project Description/Justification

Funds are included in this project for a new kitchen and cafeteria.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	St. Stephens High School Track/Athletic Facilities
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	550,000	0		0	0	0	0	0	550,000
	550,000	0	0	0	0	0	0	0	550,000
Revenue/Funding Source									
Debt Financing	550,000	0	0	0	0	0	0	0	550,000
	550,000	0	0	0	0	0	0	0	550,000

Project Description/Justification

Funds are included in this project for track and athletic facility improvements.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Webb Murray Elementary School Addition/Media Retrieval
Project Service Area	Catawba County Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	3,200,000	0		0	0	0	0	0	3,200,000
	3,200,000	0	0	0	0	0	0	0	3,200,000
Revenue/Funding Source									
Debt Financing	3,200,000	0	0	0	0	0	0	0	3,200,000
	3,200,000	0	0	0	0	0	0	0	3,200,000

Project Description/Justification

This project includes funds for an addition and renovations as well as media retrieval.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Hickory High School Renovations
Project Service Area Hickory Public Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0	2,750,000	0	0	2,500,000	0	0	5,250,000
	0	0	2,750,000	0	0	2,500,000	0	0	5,250,000
Revenue/Funding Source									
Debt Financing	0	0	2,750,000	0	0	2,500,000	0	0	5,250,000
	0	0	2,750,000	0	0	2,500,000	0	0	5,250,000

Project Description/Justification

This project funds renovations to Hickory High School including a new HVAC system, roof replacement, wiring, plumbing, replacement of all windows, and enclosing the breezeway between the entrance and the gym.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name Hickory New Elementary School
Project Service Area Hickory Public Schools
Project Department Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	1,000,000	14,800,000	0	0	15,800,000
	0	0	0	0	1,000,000	14,800,000	0	0	15,800,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	1,000,000	14,800,000	0	0	15,800,000
	0	0	0	0	1,000,000	14,800,000	0	0	15,800,000

Project Description/Justification

New school to be constructed at the old Grandview Middle School property to replace Longview Elementary which was constructed in 1956 and is the oldest school in the district.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Jenkins, Viewmont, and Oakwood Elementary Renovations
Project Service Area	Hickory Public Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	2,000,000	2,500,000	4,500,000
	0	0	0	0	0	0	2,000,000	2,500,000	4,500,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	2,000,000	2,500,000	4,500,000
	0	0	0	0	0	0	2,000,000	2,500,000	4,500,000

Project Description/Justification

This project funds general renovations to update Jenkins, Viewmont, and Oakwood Elementary School renovations.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Conover School Classrooms/Kitchen/Dining Area
Project Service Area	Newton-Conover City Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		2,979,748	0	0	0	0	2,979,748
	0	0	0	2,979,748	0	0	0	0	2,979,748
Revenue/Funding Source									
Debt Financing	0	0	0	2,979,748	0	0	0	0	2,979,748
	0	0	0	2,979,748	0	0	0	0	2,979,748

Project Description/Justification

This project funds the addition of 7 classrooms, new kitchen and dining area.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Newton-Conover Middle School New School
Project Service Area	Newton-Conover City Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	300,000	20,700,000	0	0	0	0	0	21,000,000
	0	300,000	20,700,000	0	0	0	0	0	21,000,000
Revenue/Funding Source									
Debt Financing	0	300,000	20,700,000	0	0	0	0	0	21,000,000
	0	300,000	20,700,000	0	0	0	0	0	21,000,000

Project Description/Justification

Funds are included for the construction of a new middle school. The current middle school will replace Thornton Elementary School. The \$300,000 in FY 09/10 is for planning with construction beginning in FY 2010/11.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Newton-Conover Middle School Renovate Middle to Elementary
Project Service Area	Newton-Conover City Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		1,000,000	0	0	0	0	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	1,000,000	0	0	0	0	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000

Project Description/Justification

Renovate Newton-Conover Middle School to turn into an Elementary that will replace Thornton Elementary School.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Shuford Elementary School Classroom Additions
Project Service Area	Newton-Conover City Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	0	2,400,000	2,400,000
	0	0	0	0	0	0	0	2,400,000	2,400,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	2,400,000	2,400,000
	0	0	0	0	0	0	0	2,400,000	2,400,000

Project Description/Justification

This project funds classroom additions for Shuford Elementary.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Shuford Elementary School Gym
Project Service Area	Newton-Conover City Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	2,000,000	0	2,000,000
	0	0	0	0	0	0	2,000,000	0	2,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	2,000,000	0	2,000,000
	0	0	0	0	0	0	2,000,000	0	2,000,000

Project Description/Justification

Funds are included for a new gymnasium.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	South Newton Elementary School Classrooms/Gym/Cafeteria
Project Service Area	Newton-Conover City Schools
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	8,286,080	0	0	0	8,286,080
	0	0	0	0	8,286,080	0	0	0	8,286,080
Revenue/Funding Source									
Debt Financing	0	0	0	0	8,286,080	0	0	0	8,286,080
	0	0	0	0	8,286,080	0	0	0	8,286,080

Project Description/Justification

Demolish 1950 building and construct 12 new classrooms, gymnasium, and cafeteria/kitchen.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Academic/General Classroom Building
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	6,000,000	5,000,000	0	11,000,000
	0	0	0	0	0	6,000,000	5,000,000	0	11,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	6,000,000	5,000,000	0	11,000,000
	0	0	0	0	0	6,000,000	5,000,000	0	11,000,000

Project Description/Justification

This project funds a new building for academic and general classrooms to accommodate growth.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Cultural Arts Center
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	Fiscal Year 2008/09	Fiscal Year 2009/10	Fiscal Year 2010/11	Fiscal Year 2011/12	Fiscal Year 2012/13	Fiscal Year 2013/14	Fiscal Year 2014/15	Fiscal Year 2015/16	Total
Appropriation	0	0		0	0	0	0	20,000,000	20,000,000
	0	0	0	0	0	0	0	20,000,000	20,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	0	0	0	20,000,000	20,000,000
	0	0	0	0	0	0	0	20,000,000	20,000,000

Project Description/Justification

The College will expand its drama, music, and visual arts program into an 80,000 square foot building including a 1200 seat auditorium for music and cultural events.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	East Campus/Art Center Renovations, Roofing
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Appropriation	0	2,650,000		0	0	0	0	0	2,650,000
	0	2,650,000	0	0	0	0	0	0	2,650,000
Revenue/Funding Source									
Debt Financing	0	2,650,000	0	0	0	0	0	0	2,650,000
	0	2,650,000	0	0	0	0	0	0	2,650,000

Project Description/Justification

This project funds renovations to East Campus including a relocation of the hosiery program and expansion of the continuing education centers programs for certified nursing and basic skills.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Upgrade HVAC/Electrical
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Appropriation	0	0	0	0	1,000,000	0	0	0	1,000,000
	0	0	0	0	1,000,000	0	0	0	1,000,000
Revenue/Funding Source									
Debt Financing	0	0	0	0	1,000,000	0	0	0	1,000,000
	0	0	0	0	1,000,000	0	0	0	1,000,000

Project Description/Justification

This project will renovate and upgrade campus wide HVAC and electrical systems.

CAPITAL IMPROVEMENT PLAN
Schools' Capital Projects
Fiscal Years 2008/09 through 2015/16

Project Name	Vocational Building
Project Service Area	Catawba Valley Community College
Project Department	Schools' Capital

Project Budget	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Appropriation	0	0	9,000,000	0	0	0	0	0	9,000,000
	0	0	9,000,000	0	0	0	0	0	9,000,000
Revenue/Funding Source									
Debt Financing	0	0	9,000,000	0	0	0	0	0	9,000,000
	0	0	9,000,000	0	0	0	0	0	9,000,000

Project Description/Justification

This project funds a new 97,000 square foot building for industrial and vocational technologies. It will house programs including motor sports, industry training, automotive, machining, welding, and HVAC.